

**THE DEPARTMENT OF VETERANS AFFAIRS
SID 16049 HEADSTONES - EXPENDITURES SFY20 TO SFY25**

	2020	2021	2022	2023	2024	2025
Budgeted Amount			\$ 307,834	\$ 307,834	\$ 307,834	\$ 307,834
Expended Amount	\$ 252,530	\$ 281,184	\$ 180,296	\$ 183,175	\$ 166,759	\$ 120,775
Lapse Amount	\$ (252,530)	\$ (281,184)	\$ 127,538	\$ 124,659	\$ 141,075	\$ 187,059